
**THE VILLAGE OF WILLOW SPRINGS
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER 2011-O-21**

**AN ORDINANCE FOR THE LEVY, ASSESSMENT AND
COLLECTION OF TAXES FOR THE VILLAGE OF WILLOW
SPRINGS, COOK COUNTY, ILLINOIS, FOR THE FISCAL
YEAR BEGINNING ON THE 1ST DAY OF MAY, 2011, AND
ENDING ON THE 30TH DAY OF APRIL, 2012**

**ALAN NOWACZYK, President
ADENA BASKOVICH, Village Clerk**

**GEORGE BARTIK
MARIO IMBARRATO
ANNETTE KAPTUR
KEVIN MALONEY
KATHRYN STANPHILL
JERRY STRAZZANTE**

Trustees

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ENDING ON THE 30TH DAY OF APRIL, 2012**

WHEREAS, the Village of Willow Springs, Cook County, Illinois (the "*Village*") is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Franklin Park, Cook County, Illinois, as follows:

That the above recital is found to be true and correct and is hereby incorporated herein and made a part hereof, as if fully set forth in its entirety.

The amount of taxes for the present current fiscal year beginning May 1, 2011, and ending April 30, 2012, for all corporate purposes, inclusive of the sums, if any, necessary to retire general corporate bonds, bonded indebtedness and election costs of the Village of Willow Springs, and interest thereon, and the interest upon unmatured bonds to be levied on all property of the Village of Willow Springs, including railroads, as the same are assessed and equalized for State and County purposes of the said year, be and the same are hereby fixed at TWO MILLION TWO HUNDRED SIXTY NINE THOUSAND FIVE HUNDRED AND FIVE DOLLARS AND NO/100 (\$2,269,505.00) and the same is hereby accordingly levied upon all property in said Village of Willow Springs,

Cook County, Illinois, subject to taxation as aforesaid.

That the said sum of TWO MILLION TWO HUNDRED SIXTY NINE THOUSAND FIVE HUNDRED AND FIVE DOLLARS AND NO/100 (\$2,269,505.00), being taxes to be levied for the fiscal year as described in Sections 1, 2, 3, 4 and 5 of this Ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has heretofore been made in the Annual Budget Ordinance passed by the Village President and Board of Trustees of the Village of Willow Springs on the 8th day of December, 2011, as Ordinance 2011-O-21 and published by order of the Village President and Board of Trustees of the Village of Willow Springs, Cook County, Illinois, in pamphlet form, as required by law, and is now on file in the Office of the Village Clerk of said Village of Willow Springs.

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Village of Willow Springs
Fiscal Year Ending April 30, 2012

Section I GENERAL CORPORATE FUND

That the following sums or as much thereof as may be authorized by law, be and the same hereby levied for the Corporate Purposes of the Village of Willow Springs, Cook County, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of May 2011 and ending on the 30th day of April 2012:

ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT APPROPRIATED	Amount to be raised from other sources	2011 TAX LEVY
GENERAL FUND				
10 51 10 111	PRESIDENT	\$ 3,000	\$ 3,000	
10 51 10 112	LIQUOR CONTROL COMMISSIONER	200	200	
10 51 10 113	TRUSTEES	14,400	14,400	
10 51 10 114	VILLAGE CLERK / COLLECTOR	38,405	18,405	\$ 20,000
10 51 10 115	VILLAGE ADMINISTRATOR	56,027	28,027	28,000
10 51 10 116	PLAN COMMISSION MEMBERS	2,000	2,000	
10 51 10 119	FINANCIAL DIR./TREASURER	36,750	36,750	
10 51 10 133	OFFICE CLERICAL	14,289	14,289	
10 51 10 134	CLERICAL PART TIME	10,000	10,000	
10 51 10 137	CLERICAL OVERTIME	334	334	
10 51 10 181	HEALTH INSURANCE	378,715	78,715	300,000
10 51 10 182	SOCIAL SECURITY / MEDICARE	13,418	13,418	
10 51 10 183	ILLINOIS MUNICIPAL RETIREMENT	10,644	10,644	9,095
10 51 20 206	LEGAL FEES REIMBURSABLE	15,000	15,000	
10 51 20 207	ENGINEERING SERVICE REIMBURSABLE	15,000	15,000	
10 51 20 208	BUILDING INSPECTOR	25,000	25,000	
10 51 20 209	ELECTRICAL INSPECTOR	5,150	5,150	
10 51 20 210	PLUMBING INSPECTOR	5,150	5,150	
10 51 20 211	ELEVATOR INSPECTOR	1,500	1,500	
10 51 20 213	LEGAL FEES	150,000	90,000	60,000
10 51 20 214	ENGINEERING SERVICES	30,000	30,000	
10 51 20 215	IT CONSULTING	10,000	10,000	
10 51 20 216	AUDIT AND ACCOUNTING SERVICES	35,000	35,000	
10 51 20 219	PROFESSIONAL SERVICES	10,000	10,000	
10 51 20 222	LOBBYIST	30,000	30,000	
10 51 20 223	CONTRACTED HEALTH INSPECTIONS	2,000	2,000	
10-51-20-224	MUNICIPAL OFFENSE SYSTEM	6,000	6,000	
10 51 20 230	SERVICE AGREEMENTS	6,000	6,000	
10 51 20 232	MAINTENANCE OF EQUIPMENT	2,000	2,000	
10 51 20 233	MAINTENANCE OF VEHICLES	500	500	
10 51 20 241	POSTAGE	5,000	5,000	
10 51 20 242	TELEPHONE	50,000	50,000	
10 51 20 243	PUBLISHING	5,000	5,000	
10 51 20 244	PRINTING	15,000	15,000	
10 51 20 245	PUBLICATIONS	4,000	4,000	
10 51 20 251	DUES	11,500	11,500	
10 51 20 252	TRAVEL EXPENSES	1,000	1,000	
10 51 20 253	TRAINING	1,000	1,000	
10 51 20 254	SEMINARS AND MEETINGS	3,000	3,000	
10 51 20 255	CODIFICATION	9,000	9,000	
10 51 20 256	CONFERENCES	1,000	1,000	

10-51-20-264	UNEMPLOYMENT INSURANCE	20,000	20,000	
10 51 20 266	GENERAL LIABILITY INSURANCE	115,500	15,500	100,000
10 51 20 267	INSURANCE-WORKMAN'S' COMP	135,327	35,327	100,000
10 51 20 290	WS RELIEF FUND BENEFICIARIES	5,000	5,000	
10 51 20 291	BANK FEES	2,500	2,500	
10 51 20 300	CONTINGENT LIABILITIES - CORPORATE	30,000	30,000	
10 51 30 311	BUILDING SUPPLIES	3,000	3,000	
10 51 30 319	MISC SUPPLIES	3,000	3,000	
10 51 30 321	OFFICE SUPPLIES	5,000	5,000	
10 51 30 325	FUEL	3,000	3,000	
10 51 30 410	DONATIONS	1,000	1,000	
10 51 30 416	EVENTS	10,000	10,000	
10 51 30 418	PARK COMM. PROGRAMS	3,000	3,000	
10-51-30-419	CAR SHOW EXPENSES	15,000	15,000	
10 61 10 120	PUBLIC WORKS DIRECTOR	12,850	12,850	
10 61 10 138	PART TIME MAINTENANCE WORKER	5,950	5,950	
10 61 10 182	SOCIAL SECURITY/MEDICARE	1,438	1,438	
10 61 10 183	IMRF	938	938	
10 61 20 227	UNIFORM RENTAL	1,250	1,250	
10 61 20 232	MAINTENANCE SERVICES - EQUIPMENT	2,000	2,000	
10 61 20 233	MAINTENANCE SERVICES - VEHICLES	10,000	10,000	
10 61 20 234	STREET MAINTENANCE	2,000	2,000	
10 61 20 240	PHYSICALS/DRUG TESTING	250	250	
10 61 20 255	SAFETY	500	500	
10 61 20 285	OTHER CONTRACTUAL SERVICES	5,000	5,000	
10 61 30 225	CLOTHING GEAR	500	500	
10 61 30 314	SUPPLIES - STREET MAINTENANCE	1,000	1,000	
10 61 30 322	OPERATING SUPPLIES	4,000	4,000	
10 61 30 325	FUEL	7,500	7,500	
10 61 30 410	RENTAL OF EQUIPMENT	500	500	
10 61 30 415	MISCELLANEOUS	1,000	1,000	
10 63 20 221	UTILITIES - BUILDINGS	20,000	20,000	
10 63 20 231	MAINTENANCE SERVICES - BUILDING	15,000	15,000	
10 63 20 238	JANITORIAL SERVICES	20,000	20,000	
10 63 20 285	OTHER CONTRACTUAL SERVICES	500	500	
10 63 30 311	MAINTENANCE SUPPLIES - BUILDINGS	10,000	10,000	
10 63 30 415	MISCELLANEOUS	500	500	
10-66-50-219	LINE OF CREDIT INTEREST	7,800	7,800	
10 66 50 332	INSTALLMENT LOAN	49,427	49,427	
10-66-50-350	TRANSFER TO DEBT SERVICE FUNDS	224,998	224,998	
TOTAL GENERAL CORPORATE APPROPRIATED		\$ 1,788,210		
TOTAL TO BE RAISED BY OTHER FUNDS			\$ 1,180,210	
TOTAL TO BE FUNDED BY TAX LEVY				\$ 617,095

Section II POLICE PROTECTION

That there is hereby levied for the purpose of paying costs and expenses of Police Protection in the Village of Willow Springs, Cook County, Illinois, for the fiscal year beginning on the first day of May 2011 and ending on the 30th day of April 2012:

<u>ACCOUNT NO.</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT APPROPRIATED</u>	<u>Amount to be raised from other sources</u>	<u>2011 TAX LEVY</u>
10 56 10 121	CHIEF	\$ 82,400	\$ 32,400	\$ 50,000
10 56 10 123	SERGEANTS	198,432	98,432	100,000
10 56 10 124	COMMANDERS	146,000	146,000	
10 56 10 131	POLICE OFFICERS	613,796	63,796	550,000
10 56 10 133	RADIO OPERATORS	193,666	143,666	50,000
10 56 10 134	CROSSING GUARDS	16,480	16,480	
10 56 10 136	CLERICAL	75,158	75,158	
10 56 10 137	PART-TIME RADIO DISPATCHER	20,000	20,000	
10 56 10 138	PART-TIME POLICE OFFICERS	85,000	85,000	
10 56 10 139	OVERTIME POLICE OFFICERS	20,000	20,000	
10 56 10 140	OVERTIME RADIO DISPATCHER	7,500	7,500	
10 56 10 142	DEA OVERTIME	25,000	25,000	
10-56-10-143	MECHANIC	32,123	32,123	
10 56 10 182	SOCIAL SECURITY / MEDICARE	120,842	120,842	
10 56 10 183	IMRF	23,574	23,574	
10 56 10 186	UNIFORMS ALLOWANCE	6,000	6,000	
10 56 10 188	HOLIDAY PAY	20,431	20,431	
10 56 10 189	SICK/VACATION BUY BACK	3,725	3,725	
10 56 10 255	PENSION PAYMENT	134,591	134,591	
10 56 20 232	MAINTENANCE OF EQUIPMENT	7,500	7,500	
10 56 20 233	MAINTENANCE OF VEHICLES	10,000	10,000	
10 56 20 241	POSTAGE	2,500	2,500	
10 56 20 244	PRINTING	3,000	3,000	
10 56 20 245	NETWORK 10	10,500	10,500	
10 56 20 251	DUES	1,500	1,500	
10 56 20 252	TRAVEL EXPENSES	250	250	
10 56 20 253	TRAINING	9,000	9,000	
10 56 20 254	SEMINARS AND MEETINGS	500	500	
10 56 20 255	PUBLICATIONS	1,200	1,200	
10 56 20 256	TESTING	1,000	1,000	
10 56 20 260	ANIMAL CONTROL	300	300	
10 56 20 270	PUBLIC INFORMATION	500	500	
10 56 20 275	CONSULTANTS	5,000	5,000	
10 56 20 280	COMMISSION TESTING	5,000	5,000	
10 56 30 313	VEHICLES SUPPLIES	15,000	15,000	
10 56 30 321	OFFICE SUPPLIES	4,000	4,000	
10 56 30 322	OPERATING SUPPLIES	10,000	10,000	
10 56 30 325	FUEL	70,000	70,000	
10 56 30 328	PRISONER MEALS	750	750	
10 56 30 330	MISCELLANEOUS	2,000	2,000	
TOTAL POLICE PROTECTION APPROPRIATED		\$ 1,984,218		
TOTAL TO BE RAISED BY OTHER FUNDS			\$ 1,234,218	
TOTAL TO BE FUNDED BY TAX LEVY				\$ 750,000

Section III FIRE PROTECTION

That there is hereby levied for the purpose of paying costs and expenses of Fire Protection in the Village of Willow Springs, Cook County, Illinois, for the fiscal year beginning on the first day of May 2011 and ending on the 30th day of April 2012:

<u>ACCOUNT NO.</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT APPROPRIATED</u>	<u>Amount to be raised from other sources</u>	<u>2011 TAX LEVY</u>
10 57 10 121	FIRE CHIEF	\$ 71,070	\$ 21,070	\$ 50,000
10 57 10 132	FIREFIGHTERS	375,000	25,000	350,000
10 57 10 182	SOCIAL SECURITY MEDICARE	34,124	34,124	
10 57 10 187	UNIFORM ALLOWANCE	3,000	3,000	
10 57 10 188	GEAR	5,000	5,000	
10 57 20 230	SERVICE CONTRACTS	13,000	13,000	
10 57 20 232	MAINTENANCE OF EQUIPMENT	3,000	3,000	
10 57 20 233	MAINTENANCE OF VEHICLES	18,000	18,000	
10 57 20 241	POSTAGE	200	200	
10 57 20 251	DUES	500	500	
10 57 20 252	TRAVEL EXPENSES	500	500	
10 57 20 253	TRAINING	1,000	1,000	
10 57 20 254	SEMINAR AND MEETINGS	300	300	
10 57 20 255	PUBLICATIONS	250	250	
10 57 20 260	MEDICALS	2,500	2,500	
10 57 20 292	HAZ MAT/MABAS	4,500	4,500	
10 57 30 312	MAINTENANCE SUPPLIES - EQUIP	3,000	3,000	
10 57 30 313	MAINTENANCE SUPPLIES- VEHICLES	7,000	7,000	
10 57 30 321	OFFICE SUPPLIES	1,500	1,500	
10 57 30 322	OPERATING SUPPLIES	500	500	
10 57 30 324	Foreign Fire Ins Expenses	7,000	7,000	
10 57 30 325	FUEL	8,000	8,000	
10 57 30 330	FIRE PREVENTION	1,000	1,000	
TOTAL FIRE PROTECTION APPROPRIATED		\$ 559,944		
TOTAL TO BE RAISED BY OTHER FUNDS			\$ 159,944	
TOTAL TO BE FUNDED BY TAX LEVY				\$ 400,000

Section IV PENSION OBLIGATIONS

That there is hereby levied for the purpose of paying costs and expenses of Pension Obligations in the Village of Willow Springs, Cook County, Illinois, for the fiscal year beginning on the first day of May 2011 and ending on the 30th day of April 2012:

<u>ACCOUNT NO.</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT APPROPRIATED</u>	<u>Amount to be raised from other sources</u>	<u>2011 TAX LEVY</u>
10 56 10 255	PENSION PAYMENT	\$ 134,591	\$ -	\$ 134,591
10 57 10 190	FIRE PENSION PAYMENT	51,914	-	51,914
TOTAL PENSION OBLIGATION APPROPRIATED		\$ 186,505		
TOTAL TO BE RAISED BY OTHER FUNDS			\$ -	
TOTAL TO BE FUNDED BY TAX LEVY				\$ 186,505

Section V DEBT SERVICE REQUIREMENTS

That there is hereby levied for the purpose of paying costs and expenses of Bond Obligations in the Village of Willow Springs, Cook County, Illinois, as required by bond ordinances

OUTSTANDING BOND ISSUES	<u>Required levy per bond obligations</u>	<u>Amount to be raised from other sources</u>	<u>2011 TAX LEVY</u>
DEBT SERVICE FUNDS:			
BOND SERIES 2002A - TIF	\$ 182,983	\$ 182,983	ABATE
BOND SERIES 2004B - TIF	251,660	251,660	ABATE
BOND SERIES 2006 - TIF	498,483	498,483	ABATE
BOND SERIES 2008A	115,385	-	115,385
BOND SERIES 2008B	134,225	-	134,225
BOND SERIES 2008C	66,295	-	66,295
BOND SERIES 2009A	225,375	225,375	ABATE
BOND SERIES 2009B	302,775	302,775	ABATE
DEBT SERVICE FUNDS	\$ 1,777,181		
TOTAL TO BE RAISED BY OTHER FUNDS		\$ 1,461,276	
TOTAL TO BE FUNDED BY TAX LEVY			\$ 315,905

RECAPITULATION

ACCOUNT DESCRIPTION	<u>AMOUNT APPROPRIATED</u>	<u>Amount to be raised from other sources</u>	<u>2011 TAX LEVY</u>
I GENERAL CORPORATE	\$ 1,788,210	\$ 1,180,210	\$ 617,095
II POLICE PROTECTION	1,984,218	1,234,218	750,000
III FIRE PROTECTION	559,944	159,944	400,000
IV PENSION OBLIGATIONS			
POLICE PENSION	134,591	-	134,591
FIRE PENSION	51,914	-	51,914
V DEBT SERVICE FUNDS	1,777,181	1,461,276	315,905
TOTAL APPROPRIATED	\$ 6,296,058		
TOTAL TO BE RAISED BY OTHER FUNDS		\$ 4,035,648	
TOTAL TO BE FUNDED BY TAX LEVY			\$ 2,269,505

Section 6. That the Village Clerk of the Village of Willow Springs be, and she is hereby directed to file forthwith a certified copy of this Ordinance with the County Clerk of Cook County, Illinois, for the purpose of having extended tax levied under the terms hereof to enable the proper authorities to collect the same when extended.

Section 7. This Ordinance shall become and be effective immediately upon its passage approval and publication in the manner provided by law. It is ordered that publication of this Ordinance be made by duplication thereof in pamphlet form, said pamphlets to be deposited in the office of the Village Clerk of the Village of Willow Springs for general distribution.

Section 8. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 9. All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

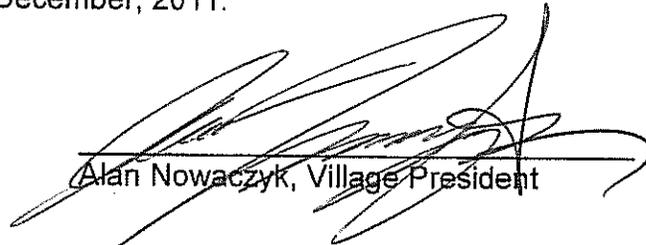
Section 10. This Ordinance shall be in full force and effect immediately upon its passage and approval to ensure that police services are maintained and the health, safety and welfare of the residents of the Village is duly protected.

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ADOPTED this 8th day of December, 2011, pursuant to a roll call vote as follows:

	PRESENT	ABSENT	AYE	NAY	ABSTAIN
Bartik	✓		✓		
Imbarrato	✓		✓		
Kaptur	✓		✓		
Maloney	✓		✓		
Stanphill	✓		✓		
Strazzante	✓		✓		
(Mayor Nowaczyk)	✓				
TOTAL	7	0	6	0	0

APPROVED this 8th day of December, 2011.


Alan Nowaczyk, Village President

ATTEST:

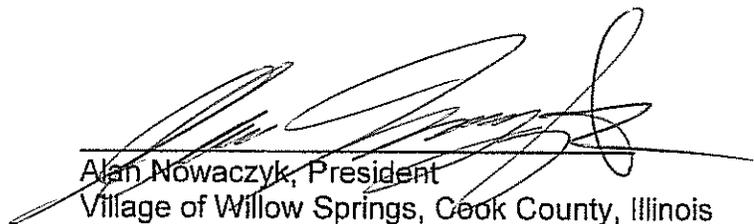

Adena Baskovich, Village Clerk

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Alan Nowaczyk, hereby, certify that I am the presiding officer of the Village of Willow Springs, and as such presiding office, I certify that the Levy Ordinance, a copy of which is attached, as adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2011 levy.

Dated December 8, 2011.


Alan Nowaczyk, President
Village of Willow Springs, Cook County, Illinois